

Energy Efficiency Program Activity by Town

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Town Name: BOURNE
Program Period: 2021
Current Dates: 10/1/2021 - 10/31/2021
Cumulative Dates: 1/1/2021 - 10/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,101.36	\$664.00	2	7,421.21	\$6,935.50	9	\$0.00	0.00%
A2a - Residential Coordinated Delivery	29.00	\$1,204.25	3	397,611.50	\$635,102.59	426	\$1,096,481.75	57.92%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$59,865.50	345	\$148,705.00	40.26%
A2c - Residential Retail	20,316.88	\$7,602.50	30	761,002.22	\$213,642.15	375	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$2,728.10	2	0.00	\$98,417.04	66	\$0.00	0.00%
Res Subtotal	21,447.24	\$12,198.85	37.00	1,166,034.93	\$1,013,962.78	1,221	\$1,245,186.75	
Res % of Total	12.57%	11.47%	43.02%	52.18%	62.24%	65.79%	55.83%	
B1a - Income Eligible Coordinated Delivery	1,651.10	\$873.69	3	90,935.54	\$168,333.92	520	\$414,930.36	40.57%
IE Subtotal	1,651.10	\$873.69	3.00	90,935.54	\$168,333.92	520	\$414,930.36	
IE % of Total	0.97%	0.82%	3.49%	4.07%	10.33%	28.02%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	64,844.09	\$70,329.03	23	439,678.55	\$355,620.50	57	\$570,030.98	62.39%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$11,000.00	16	0.00	\$11,000.00	16	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	82,645.53	\$11,989.00	7	537,870.43	\$80,073.50	42	\$0.00	0.00%
C&I Subtotal	147,489.62	\$93,318.03	46.00	977,548.98	\$446,694.00	115	\$570,030.98	
C&I % of Total	86.46%	87.71%	53.49%	43.75%	27.42%	6.20%	25.56%	
Total	170,587.96	\$106,390.57	86	2,234,519.45	\$1,628,990.70	1,856	\$2,230,148.09	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.